

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Commercial Fisheries							
SE Region Fisheries Mgmt.	13,253.6	13,253.6	0.0	14,039.3	13,731.3	-308.0	-2.2%
Central Region Fisheries Mgmt.	11,132.5	11,132.5	0.0	11,322.4	11,072.3	-250.1	-2.2%
AYK Region Fisheries Mgmt.	10,143.8	10,143.8	0.0	9,902.5	9,544.3	-358.2	-3.6%
Westward Region Fisheries Mgmt.	14,503.8	14,503.8	0.0	14,629.0	14,364.3	-264.7	-1.8%
Statewide Fisheries Management	18,935.1	18,935.1	0.0	19,113.8	19,048.5	-65.3	-0.3%
Commercial Fish Entry Commission	3,128.4	3,128.4	0.0	3,128.4	3,125.7	-2.7	-0.1%
RDU Total:	71,097.2	71,097.2	0.0	72,135.4	70,886.4	-1,249.0	-1.7%
Sport Fisheries							
Sport Fisheries	42,232.7	42,232.7	0.0	43,285.9	43,009.5	-276.4	-0.6%
Sport Fish Hatcheries	5,849.9	5,849.9	0.0	5,894.0	5,890.6	-3.4	-0.1%
RDU Total:	48,082.6	48,082.6	0.0	49,179.9	48,900.1	-279.8	-0.6%
Wildlife Conservation							
Wildlife Conservation	48,858.0	48,858.0	0.0	49,433.1	48,469.3	-963.8	-1.9%
Hunter Ed Public Shooting Ranges	983.3	983.3	0.0	1,002.7	1,002.7	0.0	0.0%
RDU Total:	49,841.3	49,841.3	0.0	50,435.8	49,472.0	-963.8	-1.9%
Statewide Support Services							
Commissioner's Office	1,325.6	1,325.6	0.0	1,161.9	1,161.9	0.0	0.0%
Administrative Services	11,538.5	11,538.5	0.0	11,586.7	11,581.6	-5.1	-0.0%
Boards of Fisheries and Game	1,255.8	1,255.8	0.0	1,224.1	1,224.1	0.0	0.0%
Advisory Committees	522.8	522.8	0.0	536.1	536.1	0.0	0.0%
Habitat	5,572.4	5,572.4	0.0	0.0	0.0	0.0	0.0%
State Subsistence Research	5,356.0	5,356.0	0.0	0.0	0.0	0.0	0.0%
EVOS Trustee Council	2,392.3	2,392.3	0.0	2,383.7	2,379.4	-4.3	-0.2%

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Statewide Support Services							
State Facilities Maintenance	5,100.8	5,100.8	0.0	5,100.8	5,100.8	0.0	0.0%
RDU Total:	33,064.2	33,064.2	0.0	21,993.3	21,983.9	-9.4	-0.0%
Habitat							
Habitat	0.0	0.0	0.0	5,662.4	5,442.3	-220.1	-3.9%
RDU Total:	0.0	0.0	0.0	5,662.4	5,442.3	-220.1	-3.9%
Subsistence Research & Monitoring							
State Subsistence Research	0.0	0.0	0.0	5,528.5	5,271.8	-256.7	-4.6%
RDU Total:	0.0	0.0	0.0	5,528.5	5,271.8	-256.7	-4.6%
Unrestricted General (UGF):	51,583.3	51,583.3	0.0	52,888.3	51,351.3	-1,537.0	-2.9%
Designated General (DGF):	15,636.2	15,636.2	0.0	14,282.7	14,235.4	-47.3	-0.3%
Other:	67,053.3	67,053.3	0.0	68,075.0	67,345.8	-729.2	-1.1%
Federal:	67,812.5	67,812.5	0.0	69,689.3	69,024.0	-665.3	-1.0%
Total Funds:	202,085.3	202,085.3	0.0	204,935.3	201,956.5	-2,978.8	-1.5%
Permanent Full Time:	830	830	0	832	830	-2	-0.2%
Permanent Part Time:	619	619	0	615	615	0	0.0%
Non Permanent:	6	6	0	6	6	0	0.0%
Total Positions:	1,455	1,455	0	1,453	1,451	-2	-0.1%